# KENTUCKY

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2011-2014

#### ADMINISTRATIVE MODIFICATION #2010.040

## I. Proposed Action:

Modify the FY 2011-2014 Statewide Transportation Improvement Program (STIP) to include the attached Administrative Modification No. 13 to the Lexington Area Metropolitan Planning Organization's FY 2010-2013 Transportation Improvement Program (TIP) and Administrative Modification No. 13 to the 2035 Metropolitan Transportation Plan (MTP).

#### Location:

Lexington Area Metropolitan Planning Organization

# II. Scope of Activity:

Various Continuing Programs: Increase SLX funding by \$130,000 to cover congestion management and multimodal planning activities.

Clays Ferry Bridge, Item No. 7-2031.00: Increase IM funding to \$1,130,000 for neoprene compression joint replacement.

**Loudon Avenue:** Add the construction and rehabilitation of administrative and maintenance facilities. The project will use \$2,541,372 of Section 5309 funds from FY 2009 and \$8,780,000 of State of Good Repair Bus & Bus Facilities Discretionary Program funds in FY 2011.

## III. Additional Remarks:

See the attached TIP tables for more detail information.

# IV. Administrative Modification Approval:

Modification Recommended for Approval:

Kentucky Transportation Cabinet Date

Ronald B. Rigney, Director, Division of Program Management



#### **MEMORANDUM**

DATE:

February 8, 2011

TO:

Lexington Area MPO Transportation Policy Committee (TPC) and all TPC Subcommittees

FROM:

Max Conyers, MPO Transportation Planning Manager/Executive Sec.

SUBJECT:

Notification of Administrative Modification #13 to the FY 2010-FY 2013

Transportation Improvement Program (TIP), and Administrative Modification #13 to

the 2035 Metropolitan Transportation Plan (MTP).

On February 8, 2011, The Lexington Area Metropolitan Planning Organization (LAMPO) adopted Administrative Modification #13 to the FY 2010-FY 2013 TIP, and Administrative Modification #13 to the 2035 MTP.

#### Administrative Modification #13 / #13

Administrative Modification #13 updates the previously published documents and tables. The changes to the TIP are:

- Table 1 increase SLX funding by \$130,000 for Various Continuing Programs to cover congestion management and multimodal planning activities.
- Table 2 increase IM funding to \$1,130,000 for Clays Ferry Bridge neoprene compression joint replacement and change project ID to 7-2031.00.
- Table 5A Add the construction and rehabilitation of administrative and maintenance facilities on Loudon Avenue. The project will use \$2,541,372 of Section 5309 funds from FY 2009 and \$8,780,000 of State of Good Repair Bus & Bus Facilities Discretionary Program funds in FY 2011.

Updated TIP table page is attached.

			SLX Projects				-	TIP	/ears				TIP Years		
Project ID	Sponsor	Facility	Description	Fund Type	Phase	Pre 2010	FY 2010	FY 2011	FY 2012	FY 2013	Future	Total Cost	Federal	State Funds	Local
7-227.00	LFUCG	NA	Various Continuing Programs (Rideshare/Mobility, Air Quality Planning, Traffic Signals, Congestion Management, Bicycle/Pedestrian Planning)	SLX	D R U C Total	\$650 \$650	\$650 \$650	\$650 \$650	\$780 \$780	\$780 \$780	\$780 \$780	\$0 \$0 \$0 \$4,290 \$4,290	\$0 \$0 \$0 \$2,860 \$2,860	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$520 \$520
7-228.00	LFUCG	NA	Brighton East Rail Trail Phase 2 from Pleasant Ridge Dr. to Walnut Grove Ln.; length=1 mi	SLX	D R U C Total	\$0	\$0	\$300 \$300	\$0	\$0	\$0	\$0 \$0 \$0 \$300 \$300	\$0 \$0 \$0 \$240 \$240	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$60 \$60
7-229.20	LFUCG	NA	South Elkhorn Trail from Joseph Bryan Way through NS RR tunnel to Waveland - Section 2; Length=0.3 mi	SLX	D R U C	\$0	\$0	\$0	\$286 \$286	\$0	\$0	\$0 \$0 \$0 \$286 \$286	\$0 \$0 \$0 \$229 \$229	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$57
7-229.30	LFUCG	NA	South Elkhorn Trail from Lochdale Terrace extending N under Man o' War Blvd to Shillito Park - Section 3; Length=0.3 mi	SLX	D R U C Total	\$0	\$0 \$0	\$531 \$531	\$0	\$0	\$0	\$0 \$0 \$0 \$531 \$531	\$0 \$0 \$0 \$425 \$425	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$106 \$106
7-230.00	LFUCG	NA	West Hickman Trail Phase 1B from Clearwater Way at Man o' War Blvd. to Veterans Park; length=1.5 mi	SLX	D R U C	\$0	\$0 \$0	\$0	\$0	\$0	\$758 \$758	\$0 \$0 \$0 \$758 \$758	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0

			Non SLX Projects		,		TIP Ye		TIP Years						
Project ID	Sponsor	Facility	Description	Fund Type	Phase	Pre 2010	FY 2010	FY 2011	FY 2012	FY 2013	Future	Total Cost	Federal Funds	State Funds	Local Funds
7-2031.00	кутс	1-75	Clays Ferry Bridge replace neoprene compression joints	IM	PL/D fl U C			\$1,130				\$0 \$0 \$0 \$1,130	\$0 \$0 \$0 \$1,130	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					Total	\$0	\$0	\$1,130	. \$0	\$0	\$0	\$1,130	\$1,130	\$0	\$0

Totals	\$6,550	\$50,780	\$145,253	\$61,665	\$23,400	\$53,415	\$341,063	\$76,893	\$204,205	\$0

ŗ				d		<b>.</b>	TIP Ye	ars				TIP Years			
Sponsor	Facility	Description	Fund Type	Phase	Pre,2010	FY 2010	FY 2011	FY 2012	FY 2013	Future	Total Cost	Totals	Federal	State Funds	Local Funds
LFU CG		Loudon Avenue Sidewalk Project	CMAQ	С	•	\$300					\$300	\$300	\$240	\$0	\$60
LexTr an		LexTran/Art in Motion "smART" Shelter Project	CMAQ	C		÷188					\$188	\$188	\$150	\$0	\$38
LexTr an		Electronic Fare Payment System and Smart Cards	CMAQ	С		\$1,333					\$1,333	\$1,333	\$1,066	\$0	\$267
UK		University Drive Bike Lane Extension	CMAQ	С		\$90					\$90	\$90	\$72	\$0	\$18
Jess Co.		The "Gen-Set Revolution" Project	CMAQ	С		\$3,125					\$3,125	\$3,125	\$2,500	\$0	\$625
LexTr an		Construction and rehabilitation of administrative and maintenance facilities on Loudon Ave.	Sec 5309 State of Good Repair Disc Prog	C	\$2,541		\$8,780		·		\$2,541 \$8,780	\$8,780	\$8,780	Toll credits	
	LexTr an  UK  Jess Co.	LEXTr an  UK  Jess Co.	LETU CG Sidewalk Project  LexTr An LexTr And Shelter Project  LexTr An And Smart Cards  LexTr And Smart Cards  University Drive Bike Lane Extension  LexTr Revolution" Project  Construction and rehabilitation of administrative and maintenance facilities on Loudon	LFU CG Sidewalk Project CMAQ  LexTr Motion "smART" Shelter Project CMAQ  Electronic Fare Payment System and Smart Cards CMAQ  University Drive Bike Lane Extension CMAQ  Jess The "Gen-Set Revolution" Project CMAQ  Construction and rehabilitation of administrative and maintenance facilities on Loudon CMAQ  LexTr an Construction and rehabilitation of administrative and maintenance facilities on Loudon CMAQ	LFU CG Sidewalk Project CMAQ C  LexTr Motion "smART" an Shelter Project CMAQ C  Electronic Fare Payment System and Smart Cards CMAQ C  University Drive Bike Lane Extension CMAQ C  Jess The "Gen-Set Revolution" Project CMAQ C  Construction and rehabilitation of administrative and maintenance facilities on Loudon Cisc	LFU CG Sidewalk Project CMAQ C  LexTr Motion "smART" Shelter Project CMAQ C  Electronic Fare Payment System and Smart Cards CMAQ C  University Drive Bike Lane Extension CMAQ C  Jess Co. The "Gen-Set Revolution" Project CMAQ C  Construction and rehabilitation of administrative and maintenance facilities on Loudon Ave.  CMAQ C  Sec 5309 C \$2,541  State of Good Repair Disc Prog C	LFU CG Sidewalk Project CMAQ C \$300  LexTran/Art in Motion "smART" Shelter Project CMAQ C \$188  LexTr an Shelter Project CMAQ C \$188  LexTr an And Smart Cards CMAQ C \$1,333  University Drive Bike Lane Extension CMAQ C \$90  Jess The "Gen-Set Revolution" Project CMAQ C \$3,125  LexTr an And Construction and rehabilitation of administrative and maintenance facilities on Loudon Ave.  Disc Prog C	LFU Sidewalk Project CMAQ C \$300  LexTran/Art in Motion "smART" Shelter Project CMAQ C \$1188  LexTr an Shelter Project CMAQ C \$1188  LexTr an Art in Motion "smART" Shelter Project CMAQ C \$188  LexTr an And Smart Cards CMAQ C \$1,333  University Drive Bike Lane Extension CMAQ C \$90  UK Extension CMAQ C \$90  LexTr an Construction and rehabilitation of administrative and maintenance facilities on Loudon Ave. State of Good Repair Disc Prog C \$8,780	LETU CG Sidewalk Project CMAQ C \$300  LexTran/Art in Motion "smART" Shelter Project CMAQ C \$188  LexTr An Shelter Project CMAQ C \$188  Electronic Fare Payment System and Smart Cards CMAQ C \$1,333  University Drive Bike Lane Extension CMAQ C \$90  Jess Co. Revolution" Project CMAQ C \$3,125  Construction and rehabilitation of administrative and maintenance facilities on Loudon Ave.  LexTr Ave. Sec Sac Sago C \$2,541  State of Good Repair Disc Prog C \$8,780	LETU Sidewalk Project CMAQ C \$300  LexTran/Art in Motion "smART" Shelter Project CMAQ C \$188  LexTr an Shelter Project CMAQ C \$188  LexTr an University Drive Bike Lane Extension CMAQ C \$90  Jess Co. The "Gen-Set Revolution" Project CMAQ C \$3,125  Construction and rehabilitation of administrative and maintenance facilities on Loudon Ave.  LexTr an Ave. C \$300  C \$300  C \$188	LFU   Loudon Avenue   CMAQ   C   \$300    LexTran/Art in   Motion "smART"   Shelter Project   CMAQ   C   \$188    LexTran   Motion "smART"   Shelter Project   CMAQ   C   \$188    LexTr   Payment System   and Smart Cards   CMAQ   C   \$1,333    UNiversity Drive   Bike Lane   Extension   CMAQ   C   \$90    Jess   The "Gen-Set   Revolution" Project   CMAQ   C   \$3,125    Construction and rehabilitation of administrative and maintenance facilities on Loudon   Ave.   State   Prog   C   \$8,780    LexTr   Ave.   Side   Side	LFU CG Sidewalk Project CMAQ C \$300 \$300  LexTr an Shelter Project CMAQ C \$188 \$188  LexTr an Shelter Project CMAQ C \$188 \$188  LexTr an And Smart Cards CMAQ C \$1,333 \$1,333  University Drive Bike Lane Extension CMAQ C \$90 \$90  Jess Co. Revolution" Project CMAQ C \$3,125 \$3,125  LexTr an Construction and rehabilitation of administrative and maintenance facilities on Loudon Ave. \$2,541 \$2,541	Lex   Construction and rehabilitation of administrative and maintenance facilities on Loudon Ave.   Lex   Construction and	Lextraggraphs	LexTr an